

The background features a light blue-to-white gradient. On the right side, there are two large, overlapping circles. The top circle is a medium blue, and the bottom circle is a muted, earthy brown. The text is positioned on the left side of the image.

**Battalion Park
School Planning Engagement
February 10, 2026**



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this engagement is to:

- Share information about school planning at **Battalion Park School**
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal



School Goal

Students' achievement in Literacy will improve.



Outcome:

Students will engage in the writing process in order to communicate ideas and information accurately, with clarity, and imaginatively.

School Development Plan – Outcome Measures & Data for Monitoring Progress



Outcome Measures

- English Language Arts Part A (Writing) –
- Grade 6 Provincial Achievement Test Results
- Report Card Data – ELAL (Writing Stem)
- CBE Student Survey (Writing, Regulation)
- OurSCHOOL Well-Being Survey (Regulation)
- Kindergarten to Grade 3 Alberta Education Literacy and Assessments

Data for Monitoring Progress

- Student writing samples analyzed for evidence of accurate, clear and imaginative writing (pre and post)
- “Okkaiosattoo – Look Carefully” School Leadership Reflection Rubric
- Data from Collaborative Response Meetings
- Data from Professional Learning Sprints

School Development Plan – Actions



Learning Excellence Actions

- Utilize high-impact strategies to explicitly teach and support planning, idea development, organization and revision
- Engage students in authentic writing activities to deepen an understanding and application of intentional vocabulary and language
- Utilize high impact strategies to support morphology and word learning

Well-Being Actions

- Teachers will explicitly teach Social Emotional Learning to model and increase growth mindsets and self-management skills
- Teachers will explicitly model self-regulation (goal setting, self-talk, monitoring) as part of the writing process
- Provide actionable feedback that moves learners forward

Truth & Reconciliation, Diversity and Inclusion Actions

- Provide students opportunities to interactively and collaboratively construct text(s)
- Okkaiosatoo –Look Carefully: teachers will develop strength-based instructional and assessment approaches that examine and celebrate incremental growth and progress
- Intentionally weave Indigenous ways of being, belonging, doing and knowing into the design of learning tasks which promotes engagement

Questions?

We'll take a few minutes to answer questions about our school development plan.

dialogue)))



Our School Budget

- Our school received **\$3,547,496** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is **465**.

RAM Allocations:

Per School total	\$ 1,046,098
Per Student total	\$ 2,501,398
Total RAM Allocations	\$ 3,547,496

RAM Deployment Plans:

Organization	Scenario A	
		FTEs
Teachers	\$ 2,516,303	22.7
Support staff	\$ 480,797	8.3
Administration	\$ 441,698	5.1
Total staffing	\$ 3,438,798	36.1
Supplies / other	\$ 108,698	
Total RAM Deployment Plans	\$ 3,547,496	





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips (Telus Spark, Zoo, Skiing/Snowboarding)
- In-school activities (Alien In-line Skating)
- Artist in residence



Our 2025-26 School Fees

- [Guide to 2025-26 School Fees](#)



Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees



Our 2025-26 School Fees



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Field Trips, Activities, In-School

	Revenue	Expenses
Blackfoot Crossing Historical Park	\$ 2,512	\$ 3,298
Camp River Edge YMCA	\$ 7,840	\$ 11,950
Granary Road	\$ 231	\$ 513
Arts Commons & Central Library	\$ 2,072	\$ 2,563
Nature Play	\$1,011	\$ 1,200
City Hall School	\$ 3,000	\$ 3,750
Alien in Line Skating	\$ 5,108	\$ 5,138
Winsport Ski/Snowboard	\$ 28,946	\$ 34,312
Telus Spark	\$ 2,304	\$ 2,513
Leighton Art Centre	\$ 1,910	\$ 2,222
Glenmore Aquatic Centre	\$ 8,218	\$ 9,252
Calgary Zoo	\$ 1,400	\$ 1,776
Heritage Park	\$ 649	\$ 655
Total	<u>\$ 65,201</u>	<u>\$ 79,142</u>
Net Income/(Loss)		<u><u>(\$ 13,941)</u></u>

Questions?

We'll take a few minutes to answer questions about our school budget and fees.



dialogue)))

Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



dialogue)))

Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger

Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Review the fees from last year (see next slide)
- Fees paid/not paid



Our 2025-26 School Fees



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Field Trips, Activities, In-School

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Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **March 1, 2026**
 - A meeting evaluation summary by **March 1, 2026**
- Share information about student results and the school development plan at our **October, 2026** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

Wrap-Up

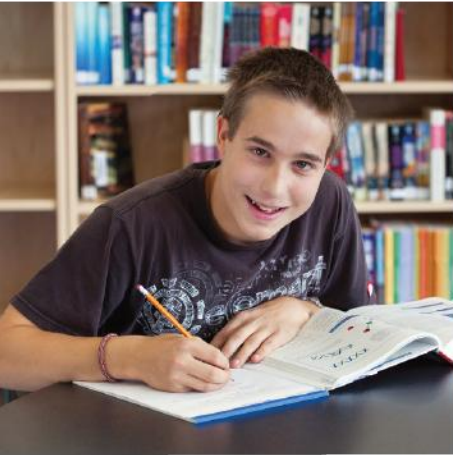


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- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

Battalion Park School Planning
Meeting Evaluation





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There can be no dialogue without you.